

# **BBEDC**

## **3rd Quarter Report 2004**

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## QUARTERLY HIGHLIGHTS

### 3rd Quarter 2004

- Ice barge construction was completed and operated in the Naknek River starting July 7
- Free ice was provided to 119 fishers representing eight different processors
- *Bristol Bay Wild* certified approximately 7,500 pounds of fillets that have met *Bristol Bay Wild's* quality standards.
- As of the 3<sup>rd</sup> quarter, approximately 225 fishers were outfitted with 1,150 slush bags.
- As of the 3<sup>rd</sup> quarter, 18 vessels received vessel fishhold insulation.
- Local halibut fishers harvested approximately 80,000 pounds of 4E halibut quota.
- Submitted a letter of interest to State of Alaska DCED that BBEDC wishes to serve as the lead entity in developing a Regional Seafood Development Association.
- Five students enrolled in a seafood processing course sponsored jointly by BBEDC, U of A and MAP.
- BBFC successfully purchased and processed value-added Bristol Bay salmon that is capable of competing with farm raised salmon in the quality spectrum.
- Two residents successfully operated their processing business this past season with funding from BBEDC's employment and training program.
- BBEDC staff toured processing facilities in the Kenai area and met with the *Kenai Wild* branding organizers.
- BBEDC staff attended the Alaska Regional Seafood Branding Association (ASARB) organizational meeting.
- Assisted one student with the application process and advised several BBEDC students regarding financial aid matters
- Reviewed and scored HSST scholarship applications.
- Referred 10 of those applications to employment & training programs within BBEDC
- Awarded 69 HSST scholarships for a total fall disbursement of \$98,932.
- Continued to monitor scholarship recipients for academic progress
- BBEDC Employment and Training Staff traveled to Clarks Point, South Naknek, King Salmon, Naknek, Aleknagik, Ekwok, Levelock, Egegik, Port Heiden, Pilot Point, Manokotak, Twin Hills, and Togiak to conduct various forms of outreach.
- BBEDC area residents earned in excess of \$564,000 in the first three quarters working for industry partners.
- BBEDC had 31 interns successfully complete their internships during the 3rd quarter.
- BBEDC College Development fund distributed over \$15,000 in scholarship awards during the first three quarters of 2004
- Fifteen students attended a BBEDC sponsored an AMSEA Marine Survival course in Manokotak
- BBEDC has dispersed almost \$50,000 in vocational scholarships in the first three quarters this year.
- BBEDC Employment & Training Staff worked with Dillingham City Schools in an attempt to get Bristol Bay area residents employed in the asbestos removal at the Dillingham high school. Eight applications were received by the hiring company.

## **Regional Fisheries Issues**

### **Regional Branding**

*Bristol Bay Wild* certified 7,500 pounds of fillets that met its quality standards from the 2004 salmon season. *Bristol Bay Wild* did not meet its preseason goal of producing product but the effort did serve to generate market recognition, promote customer awareness and derive valuable lessons from the project.

During the third quarter an advisory panel meeting was held to discuss the Bristol Bay Wild program. In attendance were fishers, processors, ADF&G manager, Marine Advisory Program, a broker, QC inspector, DCED staff and an ASMI representative.

BBEDC is working with DCED and University of Alaska (Kodiak) to refocus the intent of the Salmon Branding II grant from a premium program to a high quality program.

### **Community Ice Machine Support**

There appears to be little interest from BBEDC communities with ice machines to access funds from BBEDC to help with the ice delivery and other related services. All six are struggling with declining state and federal monies and have little or no discretionary funds to apply towards the operations of ice machines. BBEDC has commissioned a regional feasibility study on the providing of ice to BBEDC communities, which will be available during the fourth quarter.

### **Ice Demonstration Project**

Although the ice barge construction was completed and available on the fishing grounds in June, its operation was delayed until July 7 due to a mechanical problem and was only able to operate for part of the 2004 salmon season. However, it was still able to provide free ice to 119 fishers. On July 13, BBEDC staff toured the ice barge and met with processors in the Naknek area to discuss ways to better provide ice to fishers. BBEDC is in the process of planning for operations in 2005, a process which may produce the decision to contract out the building of a new barge.

BBEDC will be spearheading the formation of a regional organization to oversee the placement and operations of ice machines in Bristol Bay.

### **Slush Bags**

In 2004, 225 fishers received 1,150 slush bags for chilling their catch at the point of harvest. Staff will continue to measure vessels throughout the fall and during the upcoming spring with the goal of having 100 percent of BBEDC fishers equipped with slush bags for the 2005 season.

## **Fish hold Insulation**

In tandem with the slush bag program, BBEDC offers vessel fish hold insulation services to its fishermen. During the 2004 season, 18 vessels were insulated. Despite the benefits however, the program has not been universally embraced by vessel owners who are required to provide extensive preparation work before the insulation can be applied. However, the demand for fishhold insulation should increase as more fishers discover that insulation plays a significant role in increasing the lifespan of ice in the fish holds, chilling the salmon onboard and leading to a higher ex-vessel prices.

## **Bristol Bay Fish Company**

During its first year of existence, the Bristol Bay Fish Company purchased 15,000 pounds of headed and gutted (H&G) salmon harvested and processed under *Bristol Bay Wild* quality standards. It was custom processed in a Kenai facility and produced 7,500 pounds of fillets. The final product will be marketed and sold to a wholesale distributor by year end.

BBEDC will also be producing a report on the business activities and the “lessons learned” during the 2004 operations. Plans are already underway to have a similar program in 2005.

## **Halibut Fishery**

BBEDC halibut fishers harvested approximately 80,000 pounds in the 2004 season. There are several reasons for the lower catch compared to previous seasons: no market on the east side of Bristol Bay, higher fuel cost, fewer fishers, and fish not showing up in the west side of Bristol Bay. One processor purchased halibut in the Nushagak area, which was the first time the area has had a market in several years.

# **Community and Business Development Program**

## **Community & Business Development Funds**

BBEDC received the following applications for funding requests during the 3<sup>rd</sup> quarter:

- Technical Assistance
  - City of Manokotak – Excavator Purchase – ABDC is working with the City to complete Community Seed Fund application.
- Infrastructure Matching Fund
  - Naknek Native Village Council – Bristol Bay Seafood Marketing Cooperative – Assessor is working with applicant to clarify concerns.
- Community Seed Funds
  - Levelock Village Council – Funds to build health clinic. – Application being assessed.



- Curyung – Funds to conduct feasibility study on community owned fish processing facility – Application received positive recommendation and is going to BOD for approval.
- Ekuk – Funds to conduct feasibility study on community fish processing facility. The application received positive recommendation and is going to BOD for approval.

### **Interest Rate Assistance**

The BBEDC Board of Directors approved final policy for this program in late September. The program provides up to \$4,000 annually toward the interest portion of a fishery loan payment on any boat, gear, or permit loan. However, due to the late date in getting it started, it is not expected to have much of an impact in 2004.

### **Community Liaison Program**

BBEDC staff and the 17 CDQ communities continue to utilize Community Liaisons as a major feature in its outreach program. The program is structured such that a local person is in the community representing BBEDC at all times. A survey of Community Liaisons, Managing Entity Supervisors and Tribal/City Employees indicates overwhelming support of the program.

### **Permit Brokerage**

The Permit Brokerage had only one call this quarter from a non-resident seeking to purchase a BB drift net permit. There are no listings at this time. The call volume has severely dwindled since during the summer peak season.

### **Newsletter**

The 3<sup>rd</sup> quarter BBEDC Tide was mailed out to all CDQ box holders during the first week of September 2004.

### **Community Fish Processing Feasibility Studies**

A contract was signed with a regional organization – the Lake & Peninsula Business Development Center to conduct the feasibility studies. Initial interviews with Egegik, Naknek, Levelock, Ugashik and Togiak have been completed and the feasibility study drafts are in progress. Meetings with King Salmon and Dillingham have been also been scheduled for October. The third quarter program funds were disbursed to the Center as required in the contract.

### **Tax Assistance Program**

There is nothing to report this quarter. All the activity took place during the first and second quarters of 2004.

## **Education Initiative**

### **Harvey Samuelsen Scholarship**

During the second quarter, 69 scholarships were awarded to BBEDC students for a total of \$98,932 in disbursements. Ten of the applications were transferred to the BBEDC vocational program for consideration.

Other highlights include:

- Assisted student with the application process and advised students on financial aid
- Reviewed and scored scholarship applications
- Monitored scholarship recipients for academic progress

### **Salmon Camp**

Both sessions of the Salmon Camp were held during the second quarter with a total of 20 students from schools throughout Bristol Bay in attendance. Separate sessions were held for middle school and high school students. The middle school session was held on July 19-24<sup>th</sup>, and the H.S. session was held from July 24-29<sup>th</sup>. Students from Dillingham, Manokotak, King Salmon, Egegik, Clarks Point, and Ekwok attended. Students prepared and gave presentations to community members on what they learned at Salmon camp. The middle school students created personalized posters with pictures from the camp. The high school students each developed a PowerPoint presentation. The student's presentations were well attended and enjoyed by all.

The 2004 Bristol Bay Salmon Camp was a great success. Students participated in many different hands on and classroom activities in limnology, fisheries research and management. Students experienced working alongside professional biologists and were able to interact with them a personal level. They also gained an appreciation of Alaska coastal environments/watersheds and the management of these resources. A pre-test was administered at the beginning of each session to test student's knowledge about the salmon life cycle, habitat management and the coastal environment. After each session the students were given a post-test with results that were nothing short of incredible. The average pre-test score for the middle school students was 7 out of a possible 28. The average post-test score increased to 23 out of 28. The high school students showed similar results, with the pre-test average being 10 (of 28) and the post-test average of 24 (of 28).

BBEDC continues to partner with several agencies and others throughout the region: ADF&G, USFWS, University of Washington's Fisheries Research Institute, UAF Bristol Bay Campus, BBAHC and SWRSD. This team effort is one of the greatest assets of the program.

### **Summer Youth internships**

One youth intern completed an internship with the United States Fish & Wildlife visitor center in King Salmon during the second quarter.

## **BBEDC 2003-2005 Milestones**

### **Administration**

#### ***Objective - Maintain an effective management organization***

##### **Review corporate and personnel policies**

- 1) *Milestone* - Review corporate policies, articles and bylaws.

The policy committee met during the September board meeting and discussed several issues relative to the personnel and corporate policy matters.

- 2) *Milestone* – Conduct board training.

There was no formal board training conducted during the third quarter. However, Scott Miller from KPGM gave a presentation at the September board meeting about corporate governance issues related to non-profit corporations via the Sarbanes Oxley Act.

- 3) *Milestone* – Perform staff evaluations.

Several staff evaluations were administered during the 3<sup>rd</sup> quarter 2004.

##### **Maintain an effective budget process**

- 4) *Milestone* – Allocate CDQ royalties in the following manner -- 50% to Capital Investment Fund -- 45% to operations, and 5% to Harvey Samuelson Scholarship Trust.

CDQ royalties are allocated 50/45/5 as payments are received and reconciled quarterly.

**This milestone was followed as applicable during the second quarter.**

- 5) *Milestone* - Approve operating plan and budget.

The 2005 budget will be presented to the BBEDC board at the 2004 November meeting (The respective BBEDC committees did their work during October).

### **Community Outreach**

#### ***Objective -- Maintain and improve outreach to BBEDC communities***

- 5) *Milestone* -- Travel to communities to promote BBEDC programs.

The regional recruiter traveled extensively during the third quarter. In addition, the regional fisheries director made several visits regarding the slush bag program.

### **Provide BBEDC information to communities**

7) *Milestone* – Maintain current information on community bulletin boards. BBEDC relies primarily on community liaisons to fulfill this function. However, BBEDC staff also helps with flyers and other distributions during regular travel to CDQ communities.

8) *Milestone* – Send out flyers, radio, and cable announcements to promote BBEDC programs.

This is done on a regular basis by the employment and training, regional fishery, and other staff.

9) *Milestone* - Distribute a quarterly newsletter to BBEDC households.

The BBEDC Tide was mailed to all CDQ box holders the first week of September.

10) *Milestone* - Distribute an annual report to BBEDC households.

The report was developed during the 3<sup>rd</sup> quarter and mailed during the start of the 4<sup>th</sup> quarter.

11) *Milestone* – Maintain an active BBEDC website.

The website is being revamped. The project will extend into the early part of the fourth quarter.

### **Community Liaison Program**

12) *Milestone* – Provide ongoing support and training to BBEDC community liaisons.

Staff is in regular contact with community liaisons and their supervisors. The program will be reevaluated at the end of 2004.

### **Regional Fisheries Development**

#### ***Objective - Enhance and expand regional fisheries opportunities in Bristol Bay***

12) *Milestone* - Select initiatives annually for regional fisheries development.

The regional fisheries committee met on July 28 to review the 2004 project performance. The committee met on September 15 to consider projects for 2005.

14) *Milestone* - Investigate market opportunities that promote regional brand identity.

Salmon harvested in Bristol Bay in 2004 was custom processed according to the standards of the *Bristol Bay Wild* program. The product was given high marks from wholesale customers.

*15) Milestone – Develop quality standards for Bristol Bay salmon harvesters.*

An advisory panel of fishermen, industry members and regulators met in Dillingham in September to discuss the development of quality standards in Bristol and the *Bristol Bay Wild* program.

*16) Milestone - Explore value-added opportunities in-region.*

Staff and the Regional Fisheries Committee continually review prospects for value-added fisheries. A recent example is the testing of herring oil content to determine whether Togiak herring could be used as bait in other fisheries (results were not positive).

## **Bristol Bay Fish Company**

**Provide communities the opportunity to learn about operating a seafood company**

*17) Milestone – Conduct BBFC as a learning environment for operating a seafood company.*

During the past summer, the company purchased a small amount of Bristol Bay salmon that met *Bristol Bay Wild's* handling and quality specifications. The product was custom processed at a non-Bristol Bay facility. The product has received good reviews and will be sold to a wholesale company during the fall of 2004. BBFC will be compiling a year-end report that will be available during the fourth quarter.

## **Ice Machine Support**

***Objective – Encourage community ownership of ice machines***

*18) Milestone - Provide ice machines and support services in BBEDC communities.*

Ice machines are expensive and depending on their location within the community, the actual delivery of ice to fishing vessels can be quite problematic. The six BBEDC communities are scaling back their ice machine activity due to the resources required to fully operate the machines. In response to this problem, BBEDC will be forming a regional ice cooperative to oversee the placement and operations of ice machines in Bristol Bay. In addition, a BBEDC sponsored (regional) ice feasibility study will be published during the fourth quarter.

## **4E Halibut Fishery**

***Objective - Manage 4E halibut fishery to maximize benefits to residents***

*19) Milestone - Manage 4E halibut fishery to provide benefits to resident fishermen.*

Through the third quarter 2004, BBEDC fishermen harvested 80,000 pounds of 4E halibut.

20) *Milestone* - Hold workshops to promote good fishing practices and use of proper safety techniques.

No workshops were held during the third quarter 2004.

## **Bristol Bay Permit Brokerage**

***Objective - Maintain resident ownership of Bristol Bay limited entry permits and provide support services to Bristol Bay fishermen***

21) *Milestone* - Provide services to Bristol Bay fishermen in an effort to maintain local ownership of limited entry permits in CDQ and non-CDQ communities.

The brokerage provides most of its services during the busy summer season (second quarter). There is an occasional amount of activity in the winter months.

22) *Milestone* - BBEDC will fund an interest rate support program to help CDQ fishermen with fishery loan payments.

BBEDC initiated the Interest Rate Assistance program during the third quarter 2004. It is a pilot program and will be re-evaluated during the 4<sup>th</sup> quarter.

### **Work with residents to resolve tax and debt problems affecting permit ownership**

23) *Milestone* – Interact with the IRS and financial institutions on behalf of permit holders.

Ongoing and occurring throughout the year on an individual basis with permit holders.

## **Community and Business Development Program**

***Objective – Promote in-region fishery infrastructure development and technical assistance***

24) *Milestone* – Provide \$1,000,000 for approved community infrastructure proposals.

Several community projects have been approved consuming the majority of the funds for 2004. And although there were no projects considered during the third quarter, it is expected there will be more to report during the 4<sup>th</sup> quarter.

25) *Milestone* – Provide \$100,000 per BBEDC community in seed funds during CDP cycle.

Staff is regularly interacting with communities who are applying for funds or reporting on existing projects.

26) *Milestone* - Monitor completion requirements for approved projects.

Ongoing and active throughout the year.

27) *Milestone* - Provide grant writing and business planning services to BBEDC communities and residents.

The service is provided through the Alaska Business Development Center and is available to BBEDC communities and residents as required.

## **Bristol Bay Science and Research Institute**

***Objective - Promote in-region scientific research and education programs***

28) *Milestone* - Maintain core funding of \$283,000 to the Institute.

The institute was funded during 2004 as required.

29) *Milestone* - Increase research and management employment opportunities for Bristol Bay residents.

A total of 17 local residents were hired to conduct fisheries research and monitoring projects during 2004 and one resident was awarded a \$5,000 scholarship to pursue post-graduate university education. All BBSRI employees were provided on-the-job training in state-of-the-art fisheries techniques.

30) *Milestone* – Conduct applied research to improve the management of area fisheries.

Several BBSRI projects in 2004 helped to improve management of the area's salmon fisheries including: the Port Moller Test fishery, the catch sampling project, the Nuyakuk and Alagnak counting tower project, and the Nushagak sonar project.

### **Support fisheries research with grant funding**

31) *Milestone* - Secure external funds to support in-region fisheries research and monitoring.

External funding in 2004 totaled \$350,000 and these funds were used to fund seven fisheries projects in part or entirely.

## **Seafood Industry Investments**

***Objective - Manage Capital Investment Fund to provide revenues to BBEDC in perpetuity***

**Manage CIF to provide maximum return within established investment policy**

32) *Milestone* - Monitor marketable securities fund to insure adequate performance.

The quarterly reports from PRIME Asset Consulting measure the performance of all fund managers and were reviewed by the Financial Officer during the third quarter.

### **Seek seafood industry investment opportunities**

33) *Milestone* – Actively seek opportunities that meet CIF investment criteria of long-term averages of total return of 15%.

During the third quarter BBEDC conducted due diligence on several prospective investments in the Bering Sea that met this threshold.

34) *Milestone* - Obtain state and federal approval for all board approved investments.

There were no plan amendments sent to the state during the third quarter 2004. However, there could be one or more submitted during the 4<sup>th</sup> quarter.

### **Monitor seafood industry investments for performance and profitability**

35) *Milestone*- Attend subsidiary board and LLC management committee meetings.

There were no industry subsidiary board meetings held during the third quarter 2004.

36) *Milestone*- Prepare quarterly and annual performance reports on investment activities.

A report was provided to the BOD by the Seafood Investment Officer during the September 2004 meeting.

37) *Milestone*- Track investment profitability per CIF criteria of declared distributions of total initial investment of 7% (exclusive of a large offshore pollock investment after 2003).

The Seafood Investment Officer and Financial officer track all investment activity as outlined in the 2003-2005 CDP (and above milestone).

## **Marketing and Sales**

### ***Objective -- Review CDQ harvest partner marketing plans***

38) *Milestone* - Review and compare plans with ongoing sales results.

The Seafood Investment Officer and Quota Manager review the plans on a regular basis.

39) *Milestone* - Research opportunities in marketing of CDQ and IFQ products.



BBEDC has plans to initiate a marketing program in the 2006-2008 CDP. In the meantime, staff continues to investigate opportunities.

## **CDQ Harvest and Management**

*Objective – Limit bycatch and manage CDQ's to maximize benefit to BBEDC*

### **Provide oversight and management of all CDQ fishing**

40) *Milestone* - Review CDQ harvest partner fishing plans.

BBEDC staff traveled to Seattle during the first quarter and met with industry representatives to discuss the fishing plans for 2004. Throughout the remainder of the year, the quota manager maintains contact with each representative via phone and email.

41) *Milestone* – Review operations with CDQ harvest partners.

The quota manager and seafood industry officer correspond regularly with BBEDC harvest partners on all operational activities.

42) *Milestone* – Work with CDQ groups on harvesting and management issues.

BBEDC quota manager worked with other CDQ groups regarding flatfish and pollock management pools.

## **CDQ Program Advocacy**

*Objective -- Advocate the policy interests of the CDQ program*

43) *Milestone* - Represent CDQ interests at the NPFMC, IPHC, and other CDQ related forums.

BBEDC had representation on the North Pacific Fishery Management Council and the Advisory Panel during the October 2004 meetings in Sitka. BBEDC also had a board member on the Alaska Board of Fisheries.

## **Employment**

*Objective - - Provide employment for Bristol Bay residents and monitor career advancement*

### **Provide employment opportunities with CDQ harvest partners**

44) *Milestone* – Place a total of 25 CDQ and non-CDQ residents with CDQ harvest pollock partner(s) each year.

A total of 21 residents have been placed with CDQ pollock harvest partners in 2004.

45) *Milestone* – Place 12 entry level hires with CDQ multi-species harvest partners.

A total of 15 residents were employed with multi-species partners in 2004 (it was misreported during the second quarter as 20).

#### **Provide employment in advanced positions with CDQ harvest partners**

46) *Milestone* – Monitor career progression opportunities with CDQ harvest partners.

BBEDC maintains regular correspondence with CDQ harvest partners on career progression opportunities involving BBEDC residents. To date, one BBEDC resident has been promoted at American Seafoods to a “Combi” which is a part-time deck and part-time factory processor position.

#### **Collaborate with regional and statewide entities**

47) *Milestone* - Work with Bristol Bay and statewide service providers to create employment and training opportunities in the region.

BBEDC staff is currently planning two career fairs jointly sponsored by BBEDC, BBNA, and the State Department of Labor to be held in the 4<sup>th</sup> quarter.

### **Training**

***Objective -- Develop the human resource potential of Bristol Bay CDQ and non-CDQ residents through vocational training***

#### **Provide Adult Basic Education and General Education Diploma training**

48) *Milestone* - Provide ABE training for a minimum of 150 residents.

Sixty eight Bristol Bay residents have taken ABE classes in the first three quarters of 2004.

49) *Milestone* - Provide GED training for a minimum of 16 residents.

Forty three (43) Bristol Bay residents have taken GED classes in the first three quarters of 2004.

#### **Provide basic vocational/technical training in-region**

50) *Milestone* - Provide basic vocational/technical training for a minimum of 60 residents.

BBEDC has provided basic vocational/training for 189 residents during the first three quarters.

51) *Milestone* - Provide training opportunities in BBEDC communities.

BBEDC has supported training in Dillingham, Togiak, King Salmon and Manokotak in the first three quarters of 2004.

### **Provide advanced vocational technical scholarships in approved programs**

52) *Milestone* - Provide advanced vocational/technical training for a minimum of 20 residents.

BBEDC has given 21 vocational scholarships in 2004. Thirty four Bristol Bay area residents have attended BBEDC sponsored Advanced Voc Tech training classes through the first three quarters of 2004.

### **Internships**

*Objective -- Provide internships in various settings in Bristol Bay and with CDQ harvest partners*

53) *Milestone*- Place a total of nine interns in the Bristol Bay region each year.

BBEDC has placed 10 interns with CDQ harvest partners located outside of the Bristol Bay region.

54) *Milestone* - Place a total of five interns with CDQ harvest partners located outside of the Bristol Bay region.

BBEDC has placed five interns with CDQ harvest partners in the first three quarters of 2004.

### **Work readiness opportunities for youth interns**

55) *Milestone* - Collaborate with regional agencies and others to provide youth internships in Bristol Bay.

During the third quarter one intern position was provided in King Salmon with the USFWS.

### **Education Initiative**

*Objective -- Provide academic scholarship program and other education opportunities for CDQ community residents*

**Manage Harvey Samuelsen Scholarship Trust to provide growth in perpetuity**

56) *Milestone* - Inflation-proof Trust over the proceeding five-year period.

The Trust's investments have returned 4.98% for the preceding five-year period as adjusted for inflation of 2.8%.

*57) Milestone* - Review Trust investment policy each CDP cycle.

There were no revisions to the Trust's policy during the third quarter 2004.

*58) Milestone* - Award 3% of previous year's audited net assets in scholarships.

In September 2004, the Trust Board approved the conversion of the tax statutes from that of a public charity to that of a private foundation. By IRS regulations it requires the increase of the annual scholarship awards to 5% of net assets for calendar year 2004.

*59) Milestone* - Monitor scholarship recipients for academic progress.

BBEDC staff interacts regularly with HSST recipients in Alaska and non-Alaska universities.

### **Student Loan Forgiveness Project**

*60) Milestone* - Implement and regularly monitor the project.

The project is in the final stages of development and there will be a budget line item included in the 2005 BBEDC budget.

### **Career & College Development Fund**

*61) Milestone* – Place 10 residents in the program and monitor their progress.

BBEDC has awarded 16 Career and College Development Fund in the first three quarters and has had two individual in the program graduate. One earned a Masters degree in Early Childhood Development and the other a BA in Rural Development.

### **Salmon Camp support**

*62) Milestone* – Continue to develop the camp and its curriculum in an effort to promote fishery management and research career opportunities for Bristol Bay youth.

The camp was held during the period July 19-29, as scheduled.

*63) Milestone* -- Recruit camp participants from all Bristol Bay school districts.

There were 20 students throughout the region who attended. BBEDC was pleased at the cross section of participants both from middle school and high schools in the region. All students earned college credits for attending the salmon camp.

### **Grants**

***Objective -- Pursue grants to help fund BBEDC programs***

*64) Milestone* - Grant funds will support at least 10% of the total budget of non-profit projects in 2004.

As of September 30, 2004, 16% of the total budget for non-profit projects is supported through grant funds.

*65) Milestone* - Grant funds will support at least 15% of the total budget of non-profit projects in 2005.

Staff is actively searching for new grant sources to assure completion of this milestone in 2005.

*66) Milestone* – Administer and provide grant reporting as required.

All grants are current in terms of reporting and invoicing

**B. Outreach**

Please see the quarterly highlights for more detail.

**Employment Data  
3rd Quarter**

## July 1st – September 30th

	<u>Quarter</u>		<u>Year-To-Date</u>	
	People	Wages	People	Wages
<b>Management/Admin</b>	17	\$253,070	18	\$734,935
<b>WIA Grant</b>	0	0	6	\$7,122
<b>Peer Outreach Project</b>	0	\$4,289	8	\$98,367
<b>CDQ Pollock Related</b>				
A SEASON	0	0	20	\$192,057
B SEASON	9	\$54,253	9	\$54,253
<b>Other Fishing</b>	3	\$6,688	91	\$279,984
Other Employment	6	\$9,653	9	\$37,773
<b>Internships</b>	33	\$106,799	37	\$145,894
<b>Total</b>	68	\$435,920	198	\$1,550,385
Unique Individual Total	68	\$435,920	198	\$1,550,385

## Employment Summary

### Unique Individuals\*

There were 198 unique individuals who worked in different capacities with BBEDC in the first three quarters this year.

### Management and Administration

Eighteen individuals occupied seventeen positions with BBEDC in the first three quarters this year. BBEDC reported the 1<sup>st</sup> quarter wages that were taken from the ESC report which not include wages that were non-taxable; this caused the reported wages to be underreported. It is the reason the administrative wages do not equal if you total the quarter wages YTD.

### WIA Grant

We had no WIA interns in the third quarter BBEDC did not renew this grant.

### Peer Grant

BBEDC Bristol Bay Peer outreach project grant ended June 30 after a two-month extension. The State of Alaska DOL has eliminated the program state wide due to budget cuts. The final peer wages were paid in the third quarter however, no peers actually worked in the third quarter.

**Pollock A Season**

No activity this quarter

**B Season**

Nine residents worked for American Seafoods during B season. Residents were from the following communities Manokotak, Dillingham, New Stuyahok and Koliganek. Eight of the individuals that worked in A season also worked B season.

**Other Fishing**

One resident worked with U.S. Seafoods this quarter from Manokotak. However, he has not been paid any wages in the third quarter. Two Bristol Bay area residents one from Manokotak and one from Koliganek worked for Alaska Leader, during the 2nd quarter. Both also worked in the first quarter.

**Other Employment**

Five residents from Bristol Bay area communities including Dillingham, New Stuyahok, Togiak, and Nondalton worked as seafood processors for Icicle Seafood's in the third quarter. Four of these individuals worked for Icicle in previous quarters this year. One Koliganek resident worked in the shipyard for Alaska Leader and also fished for Alaska Leader this quarter.

**Internships Summary****Icicle Seafood's Office**

One resident from Togiak completed an internship in Icicle Seafood's Seattle office.

**Icicle Vessel/Plant**

One resident from Naknek completed a Shipping and Receiving internship at Icicle Seafood's plant in Bellingham.

**American Seafood's Office**

One resident from Togiak began an internship in the American Seafood's Seattle office during the third quarter.

**In-Region Interns**

BBEDC had ten in region interns complete their internships in the third quarter. The internships are listed individually below.

- Pilot Point Fisheries Research Internship
- Togiak Administrative Assistant Internship
- Levelock Administrative Assistant Internship
- Egegik Dock and Fuel Storage Internship
- Naknek Fisheries Research /Admin Assistant Internship
- Dillingham ADF&G Maintenance and Expediting Internship
- Dillingham USF&W Park Ranger/Education Internship
- Dillingham Icicle Vessel Support Internship
- Dillingham BBEDC Bristol Bay Permit Brokerage Internship
- Dillingham Assistant Harbor Master Internship

### Choggiung Interns

BBEDC had four interns with Choggiung Limited complete internships on the Nushagak River as land use interns. The interns were from Dillingham, New Stuyahok, and Koliganek.

### BBSRI Interns

BBSRI had 14 interns from the region complete internships this quarter. Seven were from Dillingham, one from New Stuyahok, one from Koliganek, one from Levelock, three from Ekwok and one from Manokotak. The interns worked as scale samplers in Dillingham and Naknek, Port Moller test boat, Nuyakuk River counting tower, Nushagak River Portage Creek sonar, and the Alagnak River counting tower.

### 3rd Quarter Training Data

July 1st – September 30th

	Quarter		Year-to-Date	
	People	Expenditure	People	Expenditure
<b>Scholarships</b>				
Post-secondary	75	\$104,297	150	\$155,079
Vocational	8	\$27,689	21	\$49,842
<b>Voc-Tech Classes</b>				
Advanced Vocational	0	0	34	\$6,375
Basic Vocational	0	0	24	\$6,698
<b>Other Training</b>				
Fisheries Related	15	\$1,500	165	\$24,569
Student Loans	0	0	0	0
CDQ Staff/Board	5	\$5,291	20	\$22,769
Other	54	\$7,810	141	\$25,966
<b>Other Expenditures</b>				
To Educational Institutes	0	0	0	0
Educational Endowment Funds	0	0	0	0
Other	0	0	0	0
<b>Total</b>	157	\$146,587	555	\$291,298



## **Training Summary**

### **Scholarships**

One resident of Naknek, four residents from Dillingham and one resident from South Naknek received a College Development Fund Scholarship. Harvey Samuelson Scholarship Trust distributed 69 scholarships in the second quarter. Residents receiving scholarships were from Dillingham, Egegik, Ekwok, King Salmon, Manokotak, Naknek, Pilot Point, Togiak and Aleknagik.

### **Vocational Scholarships**

BBEDC awarded eight vocational scholarships in the third quarter. Four Dillingham residents received vocational scholarships and attended the following trainings: Facilities Maintenance Mechanic, Culinary Arts, Acupuncture, and Aviation. One Togiak resident attended a Business & Office Technology program and one South Naknek resident attended a pipe welding course. Two residents from Manokotak also received vocational scholarships. One attended a certified nursing program and one attended an Automotive Technology program.

### **Vocational-Technical Classes**

#### **Advanced Voc/Tech**

No activity this quarter.

#### **Basic Voc/Tech**

No activity this quarter.

#### **Fisheries Related**

BBEDC Sponsored an AMSEA Marine Survival class in Manokotak in the third quarter that was attended by 15 residents.

#### **Student Loans**

BBEDC currently has no student loan program.

#### **CDQ Staff Board**

Five staff members attended training this quarter the different trainings are as follows: Two staff members completed a Fundware Training course. One staff member attended an Accountants Ed Course. One staff member took a Basic Supervision class and another attended a Business Valuation class.

#### **Other**

BBEDC supplements the funding of the ABE/GED program administered by UAF Bristol Bay Campus. Forty one residents took ABE classes this quarter. Thirteen residents this quarter from Aleknagik, Dillingham, Egegik, Koliganek, Levelock, Manokotak Newhalen, Nondalton, New Stuyahok, Togiak, Twin Hills, and Ugashik completed the GED classes.

## **E. Other Issues**

BBEDC supplements the funding of the ABE/GED program administered by UAF Bristol Bay Campus. The funding helped two Dillingham residents receive their GED diplomas this quarter. In addition, 54 residents from Bristol Bay area communities including: Chignik Bay, Chignik Lake, Dillingham, Egegik, Ekwok, Igiugig, King Salmon, Manokotak, Newhalen, New Stuyahok, Port Heiden, and Togiak, all took ABE or GED classes.

## **III. ADMINISTRATION**

### **A. Board Activities**

#### **1. Change in Members**

There were no changes in the board during the second quarter.

### **B. State of Alaska Reporting Compliance**

There are no issues pending.

### **C. Amendment Status**

There are no issues pending.

<b>Number</b>	<b>2004 CDP Amendment Log Amendment Description</b>	<b>Date Received</b>	<b>Date Forwarded</b>	<b>Approval Received</b>
04-01BB	Add American Seafoods Vessels to the Community Development Plan	1/26/03	1/26/03	1/29/03
04-02BB	Subs.: Transfer CDQ & PSQ for the 2004 Pollock pool from CVRF to BBEDC	1/31/04	1/31/04	1/31/04
04-03BB	Subs.: Transfer CDQ & PSQ for the 2004 Pollock pool from CBSFA to BBEDC	1/31/04	1/31/04	1/31/04
04-04BB	Subs.: Transfer CDQ & PSQ for the 2004 Flatfish pool from YDFDA to BBEDC	1/31/04	1/31/04	1/31/04
04-05BB	Subs.: Transfer CDQ & PSQ for the 2004 Flatfish pool from CVRF to BBEDC	1/31/04	1/31/04	1/31/04
04-06BB	Subs.: Transfer CDQ & PSQ for the 2004 Flatfish pool from CBSFA to BBEDC	1/31/04	1/31/04	1/31/04
04-07BB	Subs. Amendment adding Alaska Beauty to BBEDC's CDP.	2/20/04	2/20/04	2/23/04
04-08BB	Transfer of Opilio Crab from YDFDA to BBEDC	3/2/04	3/2/04	3/2/04
04-09BB	Transfer of Opilio Crab from CVRF to BBEDC	3/3/04	3/3/04	Amendment Denied

04-10BB	Transfer of Opilio Crab from CBSFA to BBEDC	3/3/04	3/3/04	Amendment Denied
04-11BB	Transfer of 242.000 MT of Pacific Cod from APICDA to BBEDC	4/9/04	4/9/04	4/12/04
04-12BB	Transfer of 3MT of AI O. Rock fish, and 4 MT of AI Turbot from BBEDC to CVRF.	4/19/04	4/19/04	4/20/04
04-13BB	Transfer of 100 MT of Pacific Cod from CVRF to BBEDC	4/19/04	4/19/04	4/20/04
04-14BB	Subs. Amendment for the Kristen Gayle quota.	7/7/04	7/16/04	
04-15BB	Transfer of 242.000 MT of Pacific Cod from BBEDC to APICDA.	6/14/04	6/14/04	6/15/04
04-16BB	CDP Milestone Amendment	8/25/04	9/02/04	10/04/04
04-17BB	Transfer of 4MT of AI Turbot from CVRF to BBEDC	9/1/04	9/1/04	9/2/04
04-18BB	Transfer of 40MT of BS Pollock and 5MT AI Turbot from YDFDA to BBEDC	10/01/04	10/01/04	10/04/04
04-19BB	Transfer of 11 MT of BS Pollock from NSEDC to BBEDC	10/13/04	10/13/04	10/13/04
04-20BB	Flatfish transfer from YDFDA to BBEDC	10/19/04	10/19/04	10/19/04
04-21BB	Flatfish transfer from CVRF to BBEDC	10/19/04	10/19/04	10/19/04
04-22BB	Flatfish transfer from CBSFA to BBEDC	10/27/04	10/27/04	10/29/04
04-23BB	BBRKC CDQ transfer to	11/9/04	11/9/04	11/9/04

#### D. Other Issues

There are no other issues pending.

#### A. Target Fishery Harvest Activity

<b>Pollock Target Fishery Harvest Activity</b> <b>Third Quarter as of September 30, 2004</b>								
CDQ Reserve Category	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
A Season (40%)	mt	29,840.000	29,934.230		40,487.343		70,421.573	100.000%
B Season (60%)	mt	44,760.000					0.000	0.000%
BS Pollock Total	mt	74,600.000	29,934.230		40,487.343		70,421.573	100.000%
<b>Bycatch</b>								
Pacific Cod	mt	3,899.230	195.864		143.247		339.111	0.482%
BS FG Sablefish	mt	58.000					0.000	0.000%
AI FG Sablefish	mt	88.350					0.000	0.000%
BS Sablefish	mt	52.980	0.011		0.036		0.047	0.000%
AI Sablefish	mt	25.350					0.000	0.000%
WAI Atka Mackerel 543	mt	843.500					0.000	0.000%
CAI Atka Mackerel 542	mt	1,267.950					0.000	0.000%
EAI/BS Atka Mackerel 541	mt	444.150	0.025		0.214		0.239	0.000%

Yellowfin Sole	mt	3,864.440	12.251		0.016		12.267	0.017%
Rock Sole	mt	1,817.250	207.222		1.088		208.310	0.296%
BS Greenland Turbot	mt	83.600	0.189		1.340		1.529	0.002%
AI Greenland Turbot	mt	26.400					0.000	0.000%
Arrowtooth Flounder	mt	442.000	6.852		28.540		35.392	0.050%
Flathead Sole	mt	758.250	86.403		39.027		125.430	0.178%
Other Flatfish	mt	108.250	7.018		15.609		22.627	0.032%
Alaska Plaice	mt	406.500	0.575		0.080		0.655	0.001%
BS Pacific Ocean Perch	mt	54.340	0.031		0.189		0.220	0.000%
WAI Pacific Ocean Perch 543	mt	206.450					0.000	0.000%
CAI Pacific Ocean Perch 542	mt	112.350					0.000	0.000%
EAI Pacific Ocean Perch 541	mt	115.650					0.000	0.000%
BS Other Rockfish	mt	11.250	0.167		0.125		0.292	0.000%
AI Other Rockfish	mt	16.040					0.000	0.000%
Other Species	mt	0.000	52.780		41.831		94.611	0.134%
<b>PSQ Reserve Category</b>								
Zone 1 Red King Crab	ea	7,053.000	1.239				1.239	0.000
Zone 1 Bairdi Tanner Crab	ea	36,940.000	7.839		0.000		7.839	0.000
Zone 2 Bairdi Tanner Crab	ea	126,533.000	17.880		15.175		33.055	0.000
Opilio Tanner Crab	ea	171,300.000			0.000		0.000	0.000
Pacific Halibut (mortality)	mt	143.460	5.334		1.376		6.710	0.000
Chinook Salmon	ea	1,066.000	541.710		721.096		1,262.806	0.018
Non-Chinook Salmon	ea	1,550.000	0.000		578.288		578.288	8.000

<b>Pacific Cod Target Fishery Harvest Activity</b> <b>Third Quarter as of September 30, 2004</b>								
CDQ Reserve Category	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
A Season (60%)	mt	2,279.538	1,169.281	985.833			2,155.114	85.391%
B Season (40%)	mt	1,519.692			368.718		368.718	14.609%
Pacific Cod Total	mt	3,799.230	1,169.281	985.833	368.718		2,523.832	100.000%
<b>Bycatch</b>								
Non Pollock Quota	mt	N/A	5.097	18.332	16.022		39.451	1.563%
BS FG Sablefish	mt	58.000					0.000	0.000%
AI FG Sablefish	mt	88.350					0.000	0.000%
BS Sablefish	mt	52.980					0.000	0.000%
AI Sablefish	mt	25.350					0.000	0.000%
WAI Atka Mackerel 543	mt	843.500					0.000	0.000%
CAI Atka Mackerel 542	mt	1,267.950					0.000	0.000%
EAI/BS Atka Mackerel 541	mt	444.150					0.000	0.000%
Yellowfin Sole	mt	3,864.440		0.058	0.472		0.530	0.021%
Rock Sole	mt	1,817.250	0.023	0.023	0.020		0.066	0.003%
BS Greenland Turbot	mt	83.600	0.019	0.494	0.789		1.302	0.052%
AI Greenland Turbot	mt	26.400					0.000	0.000%
Arrowtooth Flounder	mt	442.000	0.465	0.879	1.127		2.471	0.098%
Flathead Sole	mt	758.250	1.011	0.750			1.761	0.070%
Other Flatfish	mt	108.250					0.000	0.000%
Alaska Plaice	mt	406.500					0.000	0.000%
BS Pacific Ocean Perch	mt	54.340					0.000	0.000%
WAI Pacific Ocean Perch 543	mt	206.450					0.000	0.000%
CAI Pacific Ocean Perch 542	mt	112.350					0.000	0.000%
EAI Pacific Ocean Perch 541	mt	115.650					0.000	0.000%
BS Other Rockfish	mt	11.250	0.022				0.022	0.001%
AI Other Rockfish	mt	19.040					0.000	0.000%
Other Species	mt	0.000	132.852	172.481	32.833		338.166	13.399%
<b>PSQ Reserve Category</b>								
Zone 1 Red King Crab	ea	7,053.000					0.000	0.000
Zone 1 Bairdi Tanner Crab	ea	36,940.000					0.000	0.000
Zone 2 Bairdi Tanner Crab	ea	126,533.000					0.000	0.000
Opilio Tanner Crab	ea	171,300.000					0.000	0.000
Pacific Halibut (mortality)	mt	143.460	0.253	2.676	0.349		3.278	0.001
Chinook Salmon	ea	1,066.000					0.000	0.000
Non-Chinook Salmon	ea	1,550.000					0.000	0.000

<b>Atka Mackerel / Pacific Ocean Perch Target Fisheries Harvest Activity</b> <b>Third Quarter as of September 30, 2004</b>								
CDQ Reserve Category	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
WAI Atka Mackerel 543	mt	843.500			831.725		831.725	36.5%
CAI Atka Mackerel 542	mt	1,267.950	70.326		700.261		1,018.689	44.7%
EAI/BS Atka Mackerel 541	mt	444.150	257.980	129.832	41.864		429.676	18.8%
Atka Mackerel Total	mt	2,555.600					2,280.090	100.0%
<b>Bycatch</b>								
Non Pollock Quota	mt	N/A		4.116	4.205		8.321	0.4%
Pacific Cod	mt	3,899.230	27.559	4.062	137.159		168.780	7.4%
BS Sablefish	mt	52.980					0.000	0.0%
AI Sablefish	mt	25.350					0.000	0.0%
Yellowfin Sole	mt	3,864.440					0.000	0.0%
Rock Sole	mt	1,817.250	0.941	0.291	9.814		11.046	0.5%
BS Greenland Turbot	mt	83.600		0.316			0.316	0.0%
AI Greenland Turbot	mt	26.400			12.293		12.293	0.5%
Arrowtooth Flounder	mt	442.000	0.815	2.877	10.518		14.210	0.6%
Flathead Sole	mt	758.250		1.899	0.052		1.951	0.1%
Other Flatfish	mt	108.250		0.138	0.133		0.271	0.0%
Alaska Plaice	mt	406.500					0.000	0.0%
BS Pacific Ocean Perch	mt	54.340					0.000	0.0%
WAI Pacific Ocean Perch 543	mt	206.450			204.032		204.032	8.9%
CAI Pacific Ocean Perch 542	mt	112.350	0.088		46.073		46.161	2.0%
EAI Pacific Ocean Perch 541	mt	115.650	7.737	86.155	14.076		107.968	4.7%
BS Other Rockfish	mt	11.250					0.000	0.0%
AI Other Rockfish	mt	16.040	0.147	0.637	5.925		6.709	0.3%
Other Species	mt	0.000	6.244	3.305	26.608		36.157	1.6%
<b>PSQ Reserve Category</b>								
Zone 1 Red King Crab	ea	7,053.000					0.000	0.000
Zone 1 Bairdi Tanner Crab	ea	36,940.000					0.000	0.000
Zone 2 Bairdi Tanner Crab	ea	126,533.000					0.000	0.000
Opilio Tanner Crab	ea	171,300.000					0.000	0.000
Pacific Halibut (mortality)	mt	143.460	0.447		11.058		11.505	0.005
Chinook Salmon	ea	1,066.000					0.000	0.000
Non-Chinook Salmon	ea	1,550.000					0.000	0.000

**Yellowfin Sole Target Fishery Harvest Activity**  
**Third Quarter as of September 30, 2004**

CDQ Reserve Category	Units	Allocation after transfers	1 <sup>st</sup> Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
Yellowfin Sole	mt	3,864.440		1,236.197	561.259		1,797.456	100.000%
<b>Bycatch</b>								
Non Pollock Quota	mt	N/A		10.032	423.363		433.395	24.112%
Pacific Cod	mt	3,899.230		0.512	55.991		56.503	3.143%
BS FG Sablefish	mt	58.000					0.000	0.000%
AI FG Sablefish	mt	88.350					0.000	0.000%
BS Sablefish	mt	52.980					0.000	0.000%
AI Sablefish	mt	25.350					0.000	0.000%
WAI Atka Mackerel 543	mt	843.500					0.000	0.000%
CAI Atka Mackerel 542	mt	1,267.950					0.000	0.000%
EAI/BS Atka Mackerel 541	mt	444.150					0.000	0.000%
Rock Sole	mt	1,817.250		329.999	41.603		371.602	20.674%
BS Greenland Turbot	mt	83.600					0.000	0.000%
AI Greenland Turbot	mt	26.400					0.000	0.000%
Arrowtooth Flounder	mt	442.000			27.822		27.822	1.548%
Flathead Sole	mt	758.250			100.398		100.398	5.586%
Other Flatfish	mt	108.250		17.984	0.044		18.028	1.003%
Alaska Plaice	mt	406.500		5.727	95.525		101.252	5.633%
BS Pacific Ocean Perch	mt	54.340					0.000	0.000%
WAI Pacific Ocean Perch 543	mt	206.450					0.000	0.000%
CAI Pacific Ocean Perch 542	mt	112.350					0.000	0.000%
EAI Pacific Ocean Perch 541	mt	115.650					0.000	0.000%
BS Other Rockfish	mt	11.250					0.000	0.000%
Other Species	mt	0.000		14.857	45.964		60.821	3.384%
<b>PSQ Reserve Category</b>								
Zone 1 Red King Crab	ea	7,053.000			88.495		88.495	4.923%
Zone 1 Bairdi Tanner Crab	ea	36,940.000			644.191		644.191	35.839%
Zone 2 Bairdi Tanner Crab	ea	126,533.000			1,676.877		1,676.877	93.292%
Opilio Tanner Crab	ea	171,300.000					0.000	0.000%
Pacific Halibut (mortality)	mt	143.460		22.932	6.041		28.973	1.612%
Chinook Salmon	ea	1,066.000					0.000	0.000%
Non-Chinook Salmon	ea	1,550.000					0.000	0.000%

<b>Halibut Target Fishery Harvest Activity</b> <b>Third Quarter as of September 30, 2004</b>												
CDQ Reserve Category	Units	Annual Allocation	In	Out	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	Percent Harvested	Remaining Allocation
4B Halibut	lbs											
4C Halibut	lbs											
4D Halibut	lbs	134,160			134,160			134,141		134,141	100.0%	19
4E Halibut	lbs	103,500			103,500		80,145			80,145	77.4%	23,355



### MS-CDQ Account Status Report, Third Quarter as of September 30, 2004

CDQ Reserve Category		Alloc Amount	In	Out	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	MTs Harvest	Percent Harvested	Remain- ing	Remain -ing
BS Pollock	mt	31,332.000	43,268.000		74,600.000	29,934.230	0.000	40,487.343		70,421.573	94.40%	4,178.427	5.60%
Pacific Cod	mt	3,394.230	747.000	242.000	3,899.230	1,392.704	990.407	705.122		3,088.233	79.20%	810.997	20.80%
BS FG Sablefish	mt	58.000	0.000		58.000	0.000	0.000	3.666		3.666	6.32%	54.334	93.68%
AI FG Sablefish	mt	88.350	0.000		88.350	0.000	0.000	0.000		0.000	0.00%	88.350	100.00%
BS Sablefish	mt	23.980	29.000		52.980	0.011	0.000	0.036		0.047	0.09%	52.933	99.91%
AI Sablefish	mt	11.600	13.750		25.350	0.000	0.000	0.000		0.000	0.00%	25.350	100.00%
WAI Atka Mackerel 543	mt	232.500	611.000		843.500	0.000	0.000	831.725		831.725	98.60%	11.775	1.40%
CAI Atka Mackerel 542	mt	349.950	918.000		1,267.950	70.326	0.000	948.363		1,018.689	80.34%	249.261	19.66%
EAI/BS Atka Mackerel 541	mt	126.450	317.700		444.150	258.005	129.832	42.078		429.915	96.80%	14.235	3.20%
Yellowfin Sole	mt	1,549.440	2,315.000		3,864.440	12.251	1,236.255	561.747		1,810.253	46.84%	2,054.187	53.16%
Rock Sole	mt	707.250	1,110.000		1,817.250	208.186	0.314	10.922		219.422	12.07%	1,597.828	87.93%
BS Greenland Turbot	mt	40.600	43.000		83.600	0.208	10.842	2.129		13.179	15.76%	70.421	84.24%
AI Greenland Turbot	mt	11.400	19.000	4.000	26.400	2.370	0.430	12.293		15.093	57.17%	11.307	42.83%
Arrowtooth Flounder	mt	198.000	244.000		442.000	9.005	3.919	68.041		80.965	18.32%	361.035	81.68%
Flathead Sole	mt	299.250	459.000		758.250	87.414	2.649	139.477		229.540	30.27%	528.710	69.73%
Other Flatfish	mt	54.000	54.250		108.250	7.018	18.123	15.786		40.927	37.81%	67.323	62.19%
Alaska Plaice	mt	157.500	249.000		406.500	0.575	5.727	95.605		101.907	25.07%	304.593	74.93%
BS Pacific Ocean Perch	mt	22.260	32.080		54.340	0.031	0.000	0.189		0.220	0.40%	54.120	99.60%
WAI Pacific Ocean Perch 543	mt	58.350	148.100		206.450	0.000	0.000	204.032		204.032	98.83%	2.418	1.17%
CAI Pacific Ocean Perch 542	mt	32.850	79.500		112.350	0.088	0.000	46.073		46.161	41.09%	66.189	58.91%
EAI Pacific Ocean Perch 541	mt	34.350	81.300		115.650	7.737	86.155	14.076		107.968	93.36%	7.682	6.64%
BS Other Rockfish	mt	6.650	4.600		11.250	0.189	0.000	0.188		0.377	3.35%	10.873	96.65%
AI Other Rockfish	mt	8.640	10.400	3.000	16.040	0.186	0.701	5.925		6.812	42.47%	9.228	57.53%
Other Species	mt					191.878	175.788	101.272					
<b>PSQ Reserve Category</b>													
Zone 1 Red King Crab	ea	3,103.000	3,950.000		7,053.000	1.239	0.000	88.495		89.734	1.27%	6,963.266	98.73%
Zone 1 Bairdi Tanner Crab	ea	17,640.000	19,300.000		36,940.000	7.839	0.000	644.191		652.030	1.77%	36,287.970	98.23%
Zone 2 Bairdi Tanner Crab	ea	51,233.000	75,300.000		126,533.000	17.880	0.000	1,692.052		1,709.932	1.35%	124,823.068	98.65%
Opilio Tanner Crab	ea	78,300.000	93,000.000		171,300.000	0.000	0.000	0.000		0.000	0.00%	171,300.000	100.00%
Pacific Halibut (mortality)	mt	75.460	68.000		143.460	6.034	24.487	18.824		49.345	34.40%	94.115	65.60%
Chinook Salmon	ea	457.000	609.000		1,066.000	541.710	0.000	721.096		1,262.806	118.46%	-196.806	-18.46%
Non-Chinook Salmon	ea	662.000	888.000		1,550.000	0.000	0.000	578.288		578.288	37.31%	971.712	62.69%

### Pollock Pool Fishery Harvest by Group, Third Quarter as of September 30, 2004

CDQ Reserve Category	Units	Initial Allocation	Transferred In		Transfr Out	Total	CDQ Catch by Group			
			CBSFA	CVRF			BBEDC	CBSFA	CVRF	Total
BS Pollock	mt	31,332.000	7,460.000	35,808.000		74,600.000	29,577.061	7,042.157	33,802.355	70,421.573
Pacific Cod	mt	3,394.230	25.000	100.000	242.000	3,277.230	159.377	25.000	154.734	339.111
BS Sablefish	mt	23.980	2.000	1.000	0.000	26.980	0.019	0.009	0.019	0.047
WAI Atka Mackerel	mt	232.500			0.000	232.500				
CAI Atka Mackerel	mt	349.950			0.000	349.950				
EAI/BS Atka Mackerel	mt	126.450	2.000	0.700	0.000	129.150	0.102	0.036	0.102	0.239
Yellowfin Sole	mt	1,549.440	20.000	25.000	0.000	1,594.440	4.907	3.271	4.089	12.267
Rock Sole	mt	707.250	30.000	105.000	0.000	842.250	87.434	20.952	99.924	208.310
BS Greenland Turbot	mt	40.600	2.000	4.000	0.000	46.600	0.382	0.382	0.765	1.529
AI Greenland Turbot	mt	11.400			4.000	7.400				
Arrowtooth Flounder	mt	198.000	20.000	30.000	0.000	248.000	14.573	8.328	12.491	35.392
Flathead Sole	mt	299.250	28.000	69.000	0.000	396.250	54.693	20.419	50.318	125.430
Other Flatfish	mt	54.000	5.000	10.000	0.000	69.000	11.314	3.771	7.542	22.627
Alaska Plaice	mt	157.500	4.000	20.000	0.000	181.500	0.298	0.060	0.298	0.655
BS Pacific Ocean Perch	mt	22.260	1.000	3.000	0.000	26.260	0.103	0.029	0.088	0.220
WAI POP 543	mt	58.350			0.000	58.350				
CAI POP 542	mt	32.850			0.000	32.850				
EAI POP 541	mt	34.350			0.000	34.350				
BS Other Rockfish	mt	6.650	0.400	0.700	0.000	7.750	0.139	0.056	0.097	0.292
AI Other Rockfish	mt	8.640			0.000	8.640				
Other Species	mt									94.611
<b>PSQ Reserve Category</b>										
Zone 1 Red King Crab	ea	3,103.000	100.000	300.000	0.000	3,503.000	0.531	0.177	0.531	1.239
Zone 1 Bairdi	ea	17,640.000	300.000	1,000.000	0.000	18,940.000	3.408	1.022	3.408	7.839
Zone 2 Bairdi	ea	51,233.000	300.000	2,000.000	0.000	53,533.000	15.374	2.306	15.374	33.055
Opilio Tanner Crab	ea	78,300.000	1,000.000	7,000.000	0.000	86,300.000	0.000	0.000	0.000	0.000
Pacific Halibut	mt	75.460	3.000	7.000	0.000	85.460	2.516	1.258	2.936	6.710
Zone 1 Red King Crab	ea	457.000	109.000	500.000	0.000	1,066.000	541.372	129.124	592.311	1,262.806
Zone 1 Bairdi	ea	662.000	158.000	730.000	0.000	1,550.000	246.985	58.948	272.355	578.288

## Flatfish Pool Fishery Harvest by Group, Third Quarter as of September 30, 2004

CDQ Reserve Category	Units	Initial Allocation	Transferred In			Transfr Out	Total	CDQ Catch by Group				
			CBSFA	CVRF	YDFDA			BBEDC	CBSFA	CVRF	YDFDA	Total
Pacific Cod	mt	3,394.230	40.000	120.000	120.000	0.000	3,674.230	71.431	21.979	65.936	65.936	225.283
BS Sablefish	mt	23.980	4.500	5.500	16.000	0.000	49.980					
AI Sablefish	mt	11.600	2.500	3.750	7.500	0.000	25.350					
WAI Atka Mackerel	mt	232.500	121.000	220.000	270.000	0.000	843.500	229.254	119.311	216.929	266.231	831.725
CAI Atka Mackerel	mt	349.950	183.000	325.000	410.000	0.000	1,267.950	281.155	147.025	261.110	329.400	1,018.689
EAI/BS Atka Mackerel	mt	126.450	65.000	110.000	140.000	0.000	441.450	123.077	63.266	107.066	136.266	429.676
Yellowfin Sole	mt	1,549.440	400.000	270.000	1,600.000	0.000	3,819.440	685.678	195.908	132.238	783.632	1,797.456
Rock Sole	mt	707.250	185.000	65.000	570.000	0.000	1,527.250	135.584	55.740	19.584	171.740	382.648
BS Greenland Turbot	mt	40.600	4.000	17.000	16.000	0.000	77.600	0.095	0.024	0.102	0.096	0.316
AI Greenland Turbot	mt	11.400	2.000	4.000	5.000	0.000	26.400	3.842	1.537	3.073	3.842	12.293
Arrowtooth Flounder	mt	198.000	35.000	19.000	140.000	0.000	388.000	17.172	4.485	2.435	17.940	42.032
Flathead Sole	mt	299.250	70.000	102.000	190.000	0.000	661.250	35.831	12.863	18.743	34.913	102.349
Other Flatfish	mt	54.000	8.000	1.250	30.000	0.000	93.250	7.292	2.244	0.351	8.413	18.299
Alaska Plaice	mt	157.500	10.000	140.000	75.000	0.000	382.500	35.218	2.935	41.088	22.011	101.252
BS Pacific Ocean Perch	mt	22.260	3.500	13.580	11.000	0.000	50.340	0.000	0.000	0.000	0.000	0.000
WAI POP 543	mt	58.350	30.100	55.000	63.000	0.000	206.450	57.667	29.747	54.356	62.262	204.032
CAI POP 542	mt	32.850	16.500	30.000	33.000	0.000	112.350	13.497	6.779	12.326	13.559	46.161
EAI POP 541	mt	34.350	17.300	32.000	32.000	0.000	115.650	26.917	17.247	31.902	31.902	107.968
BS Other Rockfish	mt	6.650	0.500	1.500	1.500	0.000	10.150	0.000	0.000	0.000	0.000	0.000
AI Other Rockfish	mt	8.640	1.900	1.000	4.500	0.000	19.040	2.354	1.118	0.589	2.648	6.709
Other Species	mt						0.000					96.978
<b>PSQ Reserve Category</b>												
Zone 1 Red King Crab	ea	3,103.000	750.000	1,200.000	1,600.000	0.000	6,653.000	26.286	13.143	21.029	28.038	88.495
Zone 1 Bairdi	ea	17,640.000	3,000.000	3,000.000	12,000.000	0.000	35,640.000	244.348	66.640	66.640	266.562	644.191
Zone 2 Bairdi	ea	51,233.000	13,000.000	20,000.000	40,000.000	0.000	124,233.000	574.066	196.391	302.140	604.280	1,676.877
Opilio Tanner Crab	ea	78,300.000	15,000.000	25,000.000	45,000.000	0.000	163,300.000	0.000	0.000	0.000	0.000	0.000
Pacific Halibut	mt	75.460	10.000	8.000	40.000	0.000	133.460	15.502	4.306	3.445	17.225	40.478

## **Pollock Harvesting Activity**

### **1) Summary of harvesting activities by target fishery:**

Six American Seafoods vessels collectively harvested 40,487.343 of quota in the third quarter for BBEDC, CBSFA, and CVRF. The remainder of the quota will be harvested in the fourth quarter

### **2) Summary of bycatch:**

Pacific Cod, Other Species, and Flathead sole where the predominant bycatch encountered during the third quarter. However, beyond that the bycatch was minimal.

## **Pacific Cod Harvesting Activity:**

### **1) Summary of harvesting activities by target fishery:**

The Bristol Leader harvested roughly 368.718 MT of cod during the third quarter.

### **2) Summary of bycatch:**

Other Species was the predominant bycatch encountered during the second quarter. Other than that, bycatch was minimal.

## **Atka mackerel/POP Harvesting Activity:**

### **1) Summary of harvesting activities by target fishery:**

The SeaFreeze Alaska caught roughly 1,570 MTs of Atka Mackerel in the third quarter. In addition, 80 MTs of 543 POP was misclassified as 542 POP in the previous quarterly report. The corrected numbers are incorporated in this report.

### **2) Summary of bycatch:**

Bycatch was within normal parameters

## **Yellowfin Sole Harvesting Activity:**

### **3) Summary of harvesting activities by target fishery:**

The Ocean Peace harvested about 570 MTs Yellowfin sole in the third quarter.

### **4) Summary of bycatch:**

The main bycatch species was Rock sole and minimal amounts of Other Flatfish.

## **Halibut Harvesting Activity:**

### **1. Summary of harvesting activities by target fishery:**

The Shemya harvested 134,141 pounds of halibut in Area 4D.

### **2. Summary of bycatch:**

No bycatch was reported in this fishery.

## **B. Processing Report**

**Pollock Processing Activities**

The Pollock that was harvested on the six American Seafoods vessels was made into various product forms.

**Pacific Cod Processing Activities**

The Pacific Cod processed on the Bristol Leader was made into both collarbone-on and collarbone-off product forms.

**Atka mackerel Processing Activities**

The Atka Mackerel and POP harvested were processed into an H&G product form. The bycatch of rockfish and cod were processed in a similar fashion.

**Yellowfin sole Processing Activities**

The Yellowfin sole that was harvested by US Seafoods' vessels was processed into and H&G product forms.

**Halibut Processing Activities**

A catcher vessel caught all of the halibut this quarter. None of the halibut CDQ caught was processed on board the vessels.

**C. Compliance/Enforcement Issues**

There were no compliance or enforcement issues reported in the third quarter Pollock, Cod, Atka Mackerel, Yellowfin sole, or Halibut fisheries.

**D. Other Fishing Issues/Activities**

No Other Fishing Issues/Activities to report.

**A. Target Fishery Harvest Activity**

<b>Pollock Target Fishery Harvest Activity</b> <b>Third Quarter as of September 30, 2004</b>
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CDQ Reserve Category	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
A Season (40%)	mt	29,840.000	29,934.230		40,487.343		70,421.573	100.000%
B Season (60%)	mt	44,760.000					0.000	0.000%
BS Pollock Total	mt	74,600.000	29,934.230		40,487.343		70,421.573	100.000%
<b>Bycatch</b>								
Pacific Cod	mt	3,899.230	195.864		143.247		339.111	0.482%
BS FG Sablefish	mt	58.000					0.000	0.000%
AI FG Sablefish	mt	88.350					0.000	0.000%
BS Sablefish	mt	52.980	0.011		0.036		0.047	0.000%
AI Sablefish	mt	25.350					0.000	0.000%
WAI Atka Mackerel 543	mt	843.500					0.000	0.000%
CAI Atka Mackerel 542	mt	1,267.950					0.000	0.000%
EAI/BS Atka Mackerel 541	mt	444.150	0.025		0.214		0.239	0.000%
Yellowfin Sole	mt	3,864.440	12.251		0.016		12.267	0.017%
Rock Sole	mt	1,817.250	207.222		1.088		208.310	0.296%
BS Greenland Turbot	mt	83.600	0.189		1.340		1.529	0.002%
AI Greenland Turbot	mt	26.400					0.000	0.000%
Arrowtooth Flounder	mt	442.000	6.852		28.540		35.392	0.050%
Flathead Sole	mt	758.250	86.403		39.027		125.430	0.178%
Other Flatfish	mt	108.250	7.018		15.609		22.627	0.032%
Alaska Plaice	mt	406.500	0.575		0.080		0.655	0.001%
BS Pacific Ocean Perch	mt	54.340	0.031		0.189		0.220	0.000%
WAI Pacific Ocean Perch 543	mt	206.450					0.000	0.000%
CAI Pacific Ocean Perch 542	mt	112.350					0.000	0.000%
EAI Pacific Ocean Perch 541	mt	115.650					0.000	0.000%
BS Other Rockfish	mt	11.250	0.167		0.125		0.292	0.000%
AI Other Rockfish	mt	16.040					0.000	0.000%
Other Species	mt	0.000	52.780		41.831		94.611	0.134%
<b>PSQ Reserve Category</b>								
Zone 1 Red King Crab	ea	7,053.000	1.239				1.239	0.000
Zone 1 Bairdi Tanner Crab	ea	36,940.000	7.839		0.000		7.839	0.000
Zone 2 Bairdi Tanner Crab	ea	126,533.000	17.880		15.175		33.055	0.000
Opilio Tanner Crab	ea	171,300.000			0.000		0.000	0.000
Pacific Halibut (mortality)	mt	143.460	5.334		1.376		6.710	0.000
Chinook Salmon	ea	1,066.000	541.710		721.096		1,262.806	0.018
Non-Chinook Salmon	ea	1,550.000	0.000		578.288		578.288	8.000

<b>Pacific Cod Target Fishery Harvest Activity</b> <b>Third Quarter as of September 30, 2004</b>								
CDQ Reserve Category	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
A Season (60%)	mt	2,279.538	1,169.281	985.833			2,155.114	85.391%
B Season (40%)	mt	1,519.692			368.718		368.718	14.609%
Pacific Cod Total	mt	3,799.230	1,169.281	985.833	368.718		2,523.832	100.000%
<b>Bycatch</b>								
Non Pollock Quota	mt	N/A	5.097	18.332	16.022		39.451	1.563%
BS FG Sablefish	mt	58.000					0.000	0.000%
AI FG Sablefish	mt	88.350					0.000	0.000%
BS Sablefish	mt	52.980					0.000	0.000%
AI Sablefish	mt	25.350					0.000	0.000%
WAI Atka Mackerel 543	mt	843.500					0.000	0.000%
CAI Atka Mackerel 542	mt	1,267.950					0.000	0.000%
EAI/BS Atka Mackerel 541	mt	444.150					0.000	0.000%
Yellowfin Sole	mt	3,864.440		0.058	0.472		0.530	0.021%
Rock Sole	mt	1,817.250	0.023	0.023	0.020		0.066	0.003%
BS Greenland Turbot	mt	83.600	0.019	0.494	0.789		1.302	0.052%
AI Greenland Turbot	mt	26.400					0.000	0.000%
Arrowtooth Flounder	mt	442.000	0.465	0.879	1.127		2.471	0.098%
Flathead Sole	mt	758.250	1.011	0.750			1.761	0.070%
Other Flatfish	mt	108.250					0.000	0.000%
Alaska Plaice	mt	406.500					0.000	0.000%
BS Pacific Ocean Perch	mt	54.340					0.000	0.000%
WAI Pacific Ocean Perch 543	mt	206.450					0.000	0.000%
CAI Pacific Ocean Perch 542	mt	112.350					0.000	0.000%
EAI Pacific Ocean Perch 541	mt	115.650					0.000	0.000%
BS Other Rockfish	mt	11.250	0.022				0.022	0.001%
AI Other Rockfish	mt	19.040					0.000	0.000%
Other Species	mt	0.000	132.852	172.481	32.833		338.166	13.399%
<b>PSQ Reserve Category</b>								
Zone 1 Red King Crab	ea	7,053.000					0.000	0.000
Zone 1 Bairdi Tanner Crab	ea	36,940.000					0.000	0.000
Zone 2 Bairdi Tanner Crab	ea	126,533.000					0.000	0.000
Opilio Tanner Crab	ea	171,300.000					0.000	0.000
Pacific Halibut (mortality)	mt	143.460	0.253	2.676	0.349		3.278	0.001
Chinook Salmon	ea	1,066.000					0.000	0.000
Non-Chinook Salmon	ea	1,550.000					0.000	0.000

<b>Atka Mackerel / Pacific Ocean Perch Target Fisheries Harvest Activity</b> <b>Third Quarter as of September 30, 2004</b>								
CDQ Reserve Category	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
WAI Atka Mackerel 543	mt	843.500			831.725		831.725	36.5%
CAI Atka Mackerel 542	mt	1,267.950	70.326		700.261		1,018.689	44.7%
EAI/BS Atka Mackerel 541	mt	444.150	257.980	129.832	41.864		429.676	18.8%
Atka Mackerel Total	mt	2,555.600					2,280.090	100.0%
<b>Bycatch</b>								
Non Pollock Quota	mt	N/A		4.116	4.205		8.321	0.4%
Pacific Cod	mt	3,899.230	27.559	4.062	137.159		168.780	7.4%
BS Sablefish	mt	52.980					0.000	0.0%
AI Sablefish	mt	25.350					0.000	0.0%
Yellowfin Sole	mt	3,864.440					0.000	0.0%
Rock Sole	mt	1,817.250	0.941	0.291	9.814		11.046	0.5%
BS Greenland Turbot	mt	83.600		0.316			0.316	0.0%
AI Greenland Turbot	mt	26.400			12.293		12.293	0.5%
Arrowtooth Flounder	mt	442.000	0.815	2.877	10.518		14.210	0.6%
Flathead Sole	mt	758.250		1.899	0.052		1.951	0.1%
Other Flatfish	mt	108.250		0.138	0.133		0.271	0.0%
Alaska Plaice	mt	406.500					0.000	0.0%
BS Pacific Ocean Perch	mt	54.340					0.000	0.0%
WAI Pacific Ocean Perch 543	mt	206.450			204.032		204.032	8.9%
CAI Pacific Ocean Perch 542	mt	112.350	0.088		46.073		46.161	2.0%
EAI Pacific Ocean Perch 541	mt	115.650	7.737	86.155	14.076		107.968	4.7%
BS Other Rockfish	mt	11.250					0.000	0.0%
AI Other Rockfish	mt	16.040	0.147	0.637	5.925		6.709	0.3%
Other Species	mt	0.000	6.244	3.305	26.608		36.157	1.6%
<b>PSQ Reserve Category</b>								
Zone 1 Red King Crab	ea	7,053.000					0.000	0.000
Zone 1 Bairdi Tanner Crab	ea	36,940.000					0.000	0.000
Zone 2 Bairdi Tanner Crab	ea	126,533.000					0.000	0.000
Opilio Tanner Crab	ea	171,300.000					0.000	0.000
Pacific Halibut (mortality)	mt	143.460	0.447		11.058		11.505	0.005
Chinook Salmon	ea	1,066.000					0.000	0.000
Non-Chinook Salmon	ea	1,550.000					0.000	0.000



**Yellowfin Sole Target Fishery Harvest Activity**  
**Third Quarter as of September 30, 2004**

CDQ Reserve Category	Units	Allocation after transfers	1 <sup>st</sup> Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
Yellowfin Sole	mt	3,864.440		1,236.197	561.259		1,797.456	100.000%
<b>Bycatch</b>								
Non Pollock Quota	mt	N/A		10.032	423.363		433.395	24.112%
Pacific Cod	mt	3,899.230		0.512	55.991		56.503	3.143%
BS FG Sablefish	mt	58.000					0.000	0.000%
AI FG Sablefish	mt	88.350					0.000	0.000%
BS Sablefish	mt	52.980					0.000	0.000%
AI Sablefish	mt	25.350					0.000	0.000%
WAI Atka Mackerel 543	mt	843.500					0.000	0.000%
CAI Atka Mackerel 542	mt	1,267.950					0.000	0.000%
EAI/BS Atka Mackerel 541	mt	444.150					0.000	0.000%
Rock Sole	mt	1,817.250		329.999	41.603		371.602	20.674%
BS Greenland Turbot	mt	83.600					0.000	0.000%
AI Greenland Turbot	mt	26.400					0.000	0.000%
Arrowtooth Flounder	mt	442.000			27.822		27.822	1.548%
Flathead Sole	mt	758.250			100.398		100.398	5.586%
Other Flatfish	mt	108.250		17.984	0.044		18.028	1.003%
Alaska Plaice	mt	406.500		5.727	95.525		101.252	5.633%
BS Pacific Ocean Perch	mt	54.340					0.000	0.000%
WAI Pacific Ocean Perch 543	mt	206.450					0.000	0.000%
CAI Pacific Ocean Perch 542	mt	112.350					0.000	0.000%
EAI Pacific Ocean Perch 541	mt	115.650					0.000	0.000%
BS Other Rockfish	mt	11.250					0.000	0.000%
Other Species	mt	0.000		14.857	45.964		60.821	3.384%
<b>PSQ Reserve Category</b>								
Zone 1 Red King Crab	ea	7,053.000			88.495		88.495	4.923%
Zone 1 Bairdi Tanner Crab	ea	36,940.000			644.191		644.191	35.839%
Zone 2 Bairdi Tanner Crab	ea	126,533.000			1,676.877		1,676.877	93.292%
Opilio Tanner Crab	ea	171,300.000					0.000	0.000%
Pacific Halibut (mortality)	mt	143.460		22.932	6.041		28.973	1.612%
Chinook Salmon	ea	1,066.000					0.000	0.000%
Non-Chinook Salmon	ea	1,550.000					0.000	0.000%

<b>Halibut Target Fishery Harvest Activity</b> <b>Third Quarter as of September 30, 2004</b>												
CDQ Reserve Category	Units	Annual Allocation	In	Out	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	Percent Harvested	Remaining Allocation
4B Halibut	lbs											
4C Halibut	lbs											
4D Halibut	lbs	134,160			134,160			134,141		134,141	100.0%	19
4E Halibut	lbs	103,500			103,500		80,145			80,145	77.4%	23,355

## MS-CDQ Account Status Report, Third Quarter as of September 30, 2004

CDQ Reserve Category		Alloc Amount	In	Out	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	MTs Harvest	Percent Harvested	Remain- ing	Remain -ing
BS Pollock	mt	31,332.000	43,268.000		74,600.000	29,934.230	0.000	40,487.343		70,421.573	94.40%	4,178.427	5.60%
Pacific Cod	mt	3,394.230	747.000	242.000	3,899.230	1,392.704	990.407	705.122		3,088.233	79.20%	810.997	20.80%
BS FG Sablefish	mt	58.000	0.000		58.000	0.000	0.000	3.666		3.666	6.32%	54.334	93.68%
AI FG Sablefish	mt	88.350	0.000		88.350	0.000	0.000	0.000		0.000	0.00%	88.350	100.00%
BS Sablefish	mt	23.980	29.000		52.980	0.011	0.000	0.036		0.047	0.09%	52.933	99.91%
AI Sablefish	mt	11.600	13.750		25.350	0.000	0.000	0.000		0.000	0.00%	25.350	100.00%
WAI Atka Mackerel 543	mt	232.500	611.000		843.500	0.000	0.000	831.725		831.725	98.60%	11.775	1.40%
CAI Atka Mackerel 542	mt	349.950	918.000		1,267.950	70.326	0.000	948.363		1,018.689	80.34%	249.261	19.66%
EAI/BS Atka Mackerel 541	mt	126.450	317.700		444.150	258.005	129.832	42.078		429.915	96.80%	14.235	3.20%
Yellowfin Sole	mt	1,549.440	2,315.000		3,864.440	12.251	1,236.255	561.747		1,810.253	46.84%	2,054.187	53.16%
Rock Sole	mt	707.250	1,110.000		1,817.250	208.186	0.314	10.922		219.422	12.07%	1,597.828	87.93%
BS Greenland Turbot	mt	40.600	43.000		83.600	0.208	10.842	2.129		13.179	15.76%	70.421	84.24%
AI Greenland Turbot	mt	11.400	19.000	4.000	26.400	2.370	0.430	12.293		15.093	57.17%	11.307	42.83%
Arrowtooth Flounder	mt	198.000	244.000		442.000	9.005	3.919	68.041		80.965	18.32%	361.035	81.68%
Flathead Sole	mt	299.250	459.000		758.250	87.414	2.649	139.477		229.540	30.27%	528.710	69.73%
Other Flatfish	mt	54.000	54.250		108.250	7.018	18.123	15.786		40.927	37.81%	67.323	62.19%
Alaska Plaice	mt	157.500	249.000		406.500	0.575	5.727	95.605		101.907	25.07%	304.593	74.93%
BS Pacific Ocean Perch	mt	22.260	32.080		54.340	0.031	0.000	0.189		0.220	0.40%	54.120	99.60%
WAI Pacific Ocean Perch 543	mt	58.350	148.100		206.450	0.000	0.000	204.032		204.032	98.83%	2.418	1.17%
CAI Pacific Ocean Perch 542	mt	32.850	79.500		112.350	0.088	0.000	46.073		46.161	41.09%	66.189	58.91%
EAI Pacific Ocean Perch 541	mt	34.350	81.300		115.650	7.737	86.155	14.076		107.968	93.36%	7.682	6.64%
BS Other Rockfish	mt	6.650	4.600		11.250	0.189	0.000	0.188		0.377	3.35%	10.873	96.65%
AI Other Rockfish	mt	8.640	10.400	3.000	16.040	0.186	0.701	5.925		6.812	42.47%	9.228	57.53%
Other Species	mt					191.878	175.788	101.272					
<b>PSQ Reserve Category</b>													
Zone 1 Red King Crab	ea	3,103.000	3,950.000		7,053.000	1.239	0.000	88.495		89.734	1.27%	6,963.266	98.73%
Zone 1 Bairdi Tanner Crab	ea	17,640.000	19,300.000		36,940.000	7.839	0.000	644.191		652.030	1.77%	36,287.970	98.23%
Zone 2 Bairdi Tanner Crab	ea	51,233.000	75,300.000		126,533.000	17.880	0.000	1,692.052		1,709.932	1.35%	124,823.068	98.65%
Opilio Tanner Crab	ea	78,300.000	93,000.000		171,300.000	0.000	0.000	0.000		0.000	0.00%	171,300.000	100.00%
Pacific Halibut (mortality)	mt	75.460	68.000		143.460	6.034	24.487	18.824		49.345	34.40%	94.115	65.60%
Chinook Salmon	ea	457.000	609.000		1,066.000	541.710	0.000	721.096		1,262.806	118.46%	-196.806	-18.46%
Non-Chinook Salmon	ea	662.000	888.000		1,550.000	0.000	0.000	578.288		578.288	37.31%	971.712	62.69%

### Pollock Pool Fishery Harvest by Group, Third Quarter as of September 30, 2004

CDQ Reserve Category	Units	Initial Allocation	Transferred In		Transfr Out	Total	CDQ Catch by Group			
			CBSFA	CVRF			BBEDC	CBSFA	CVRF	Total
BS Pollock	mt	31,332.000	7,460.000	35,808.000		74,600.000	29,577.061	7,042.157	33,802.355	70,421.573
Pacific Cod	mt	3,394.230	25.000	100.000	242.000	3,277.230	159.377	25.000	154.734	339.111
BS Sablefish	mt	23.980	2.000	1.000	0.000	26.980	0.019	0.009	0.019	0.047
WAI Atka Mackerel	mt	232.500			0.000	232.500				
CAI Atka Mackerel	mt	349.950			0.000	349.950				
EAI/BS Atka Mackerel	mt	126.450	2.000	0.700	0.000	129.150	0.102	0.036	0.102	0.239
Yellowfin Sole	mt	1,549.440	20.000	25.000	0.000	1,594.440	4.907	3.271	4.089	12.267
Rock Sole	mt	707.250	30.000	105.000	0.000	842.250	87.434	20.952	99.924	208.310
BS Greenland Turbot	mt	40.600	2.000	4.000	0.000	46.600	0.382	0.382	0.765	1.529
AI Greenland Turbot	mt	11.400			4.000	7.400				
Arrowtooth Flounder	mt	198.000	20.000	30.000	0.000	248.000	14.573	8.328	12.491	35.392
Flathead Sole	mt	299.250	28.000	69.000	0.000	396.250	54.693	20.419	50.318	125.430
Other Flatfish	mt	54.000	5.000	10.000	0.000	69.000	11.314	3.771	7.542	22.627
Alaska Plaice	mt	157.500	4.000	20.000	0.000	181.500	0.298	0.060	0.298	0.655
BS Pacific Ocean Perch	mt	22.260	1.000	3.000	0.000	26.260	0.103	0.029	0.088	0.220
WAI POP 543	mt	58.350			0.000	58.350				
CAI POP 542	mt	32.850			0.000	32.850				
EAI POP 541	mt	34.350			0.000	34.350				
BS Other Rockfish	mt	6.650	0.400	0.700	0.000	7.750	0.139	0.056	0.097	0.292
AI Other Rockfish	mt	8.640			0.000	8.640				
Other Species	mt									94.611
<b>PSQ Reserve Category</b>										
Zone 1 Red King Crab	ea	3,103.000	100.000	300.000	0.000	3,503.000	0.531	0.177	0.531	1.239
Zone 1 Bairdi	ea	17,640.000	300.000	1,000.000	0.000	18,940.000	3.408	1.022	3.408	7.839
Zone 2 Bairdi	ea	51,233.000	300.000	2,000.000	0.000	53,533.000	15.374	2.306	15.374	33.055
Opilio Tanner Crab	ea	78,300.000	1,000.000	7,000.000	0.000	86,300.000	0.000	0.000	0.000	0.000
Pacific Halibut	mt	75.460	3.000	7.000	0.000	85.460	2.516	1.258	2.936	6.710
Zone 1 Red King Crab	ea	457.000	109.000	500.000	0.000	1,066.000	541.372	129.124	592.311	1,262.806
Zone 1 Bairdi	ea	662.000	158.000	730.000	0.000	1,550.000	246.985	58.948	272.355	578.288

## Flatfish Pool Fishery Harvest by Group, Third Quarter as of September 30, 2004

CDQ Reserve Category	Units	Initial Allocation	Transferred In			Transfr Out	Total	CDQ Catch by Group				
			CBSFA	CVRF	YDFDA			BBEDC	CBSFA	CVRF	YDFDA	Total
Pacific Cod	mt	3,394.230	40.000	120.000	120.000	0.000	3,674.230	71.431	21.979	65.936	65.936	225.283
BS Sablefish	mt	23.980	4.500	5.500	16.000	0.000	49.980					
AI Sablefish	mt	11.600	2.500	3.750	7.500	0.000	25.350					
WAI Atka Mackerel	mt	232.500	121.000	220.000	270.000	0.000	843.500	229.254	119.311	216.929	266.231	831.725
CAI Atka Mackerel	mt	349.950	183.000	325.000	410.000	0.000	1,267.950	281.155	147.025	261.110	329.400	1,018.689
EAI/BS Atka Mackerel	mt	126.450	65.000	110.000	140.000	0.000	441.450	123.077	63.266	107.066	136.266	429.676
Yellowfin Sole	mt	1,549.440	400.000	270.000	1,600.000	0.000	3,819.440	685.678	195.908	132.238	783.632	1,797.456
Rock Sole	mt	707.250	185.000	65.000	570.000	0.000	1,527.250	135.584	55.740	19.584	171.740	382.648
BS Greenland Turbot	mt	40.600	4.000	17.000	16.000	0.000	77.600	0.095	0.024	0.102	0.096	0.316
AI Greenland Turbot	mt	11.400	2.000	4.000	5.000	0.000	26.400	3.842	1.537	3.073	3.842	12.293
Arrowtooth Flounder	mt	198.000	35.000	19.000	140.000	0.000	388.000	17.172	4.485	2.435	17.940	42.032
Flathead Sole	mt	299.250	70.000	102.000	190.000	0.000	661.250	35.831	12.863	18.743	34.913	102.349
Other Flatfish	mt	54.000	8.000	1.250	30.000	0.000	93.250	7.292	2.244	0.351	8.413	18.299
Alaska Plaice	mt	157.500	10.000	140.000	75.000	0.000	382.500	35.218	2.935	41.088	22.011	101.252
BS Pacific Ocean Perch	mt	22.260	3.500	13.580	11.000	0.000	50.340	0.000	0.000	0.000	0.000	0.000
WAI POP 543	mt	58.350	30.100	55.000	63.000	0.000	206.450	57.667	29.747	54.356	62.262	204.032
CAI POP 542	mt	32.850	16.500	30.000	33.000	0.000	112.350	13.497	6.779	12.326	13.559	46.161
EAI POP 541	mt	34.350	17.300	32.000	32.000	0.000	115.650	26.917	17.247	31.902	31.902	107.968
BS Other Rockfish	mt	6.650	0.500	1.500	1.500	0.000	10.150	0.000	0.000	0.000	0.000	0.000
AI Other Rockfish	mt	8.640	1.900	1.000	4.500	0.000	19.040	2.354	1.118	0.589	2.648	6.709
Other Species	mt						0.000					96.978
<b>PSQ Reserve Category</b>												
Zone 1 Red King Crab	ea	3,103.000	750.000	1,200.000	1,600.000	0.000	6,653.000	26.286	13.143	21.029	28.038	88.495
Zone 1 Bairdi	ea	17,640.000	3,000.000	3,000.000	12,000.000	0.000	35,640.000	244.348	66.640	66.640	266.562	644.191
Zone 2 Bairdi	ea	51,233.000	13,000.000	20,000.000	40,000.000	0.000	124,233.000	574.066	196.391	302.140	604.280	1,676.877
Opilio Tanner Crab	ea	78,300.000	15,000.000	25,000.000	45,000.000	0.000	163,300.000	0.000	0.000	0.000	0.000	0.000
Pacific Halibut	mt	75.460	10.000	8.000	40.000	0.000	133.460	15.502	4.306	3.445	17.225	40.478

**Pollock Harvesting Activity:****1) Summary of harvesting activities by target fishery:**

Six American Seafoods vessels collectively harvested 40,487.343 of quota in the third quarter for BBEDC, CBSFA, and CVRF. The remainder of the quota will be harvested in the fourth quarter

**2) Summary of bycatch:**

Pacific Cod, Other Species, and Flathead sole where the predominant bycatch encountered during the third quarter. Other than that, bycatch was minimal.

**Pacific Cod Harvesting Activity:****1) Summary of harvesting activities by target fishery:**

The Bristol Leader harvested roughly 368.718 MT of cod during the third quarter.

**2) Summary of bycatch:**

Other Species was the predominant bycatch encountered during the second quarter. Other than that, bycatch was minimal.

**Atka mackerel/POP Harvesting Activity:****5) Summary of harvesting activities by target fishery:**

The SeaFreeze Alaska caught roughly 1,570 MTs of Atka Mackerel in the third quarter. In addition, 80 MTs of 543 POP was misclassified as 542 POP in the previous quarterly report. The corrected numbers are incorporated in this report.

**6) Summary of bycatch:**

Bycatch was within normal parameters

**Yellowfin Sole Harvesting Activity:****7) Summary of harvesting activities by target fishery:**

The Ocean Peace harvested about 570 MTs Yellowfin sole in the third quarter.

**8) Summary of bycatch:**

The main bycatch species was Rock sole and minimal amounts of Other Flatfish.

**Halibut Harvesting Activity:****3. Summary of harvesting activities by target fishery:**

The Shemya harvested 134,141 pounds of halibut in Area 4D.

**4. Summary of bycatch:**

No bycatch was reported in this fishery.

## **B. Processing Report**

### **Pollock Processing Activities**

The Pollock that was harvested on the six American Seafoods vessels was made into various product forms.

### **Pacific Cod Processing Activities**

The Pacific Cod processed on the Bristol Leader was made into both collarbone on and collarbone off product forms.

### **Atka mackerel Processing Activities**

The Atka Mackerel and POP harvested were processed into an H&G product form. The bycatch of rockfish and cod were processed in a similar fashion.

### **Yellowfin sole Processing Activities**

The Yellowfin sole that was harvested by US Seafoods' vessels was processed into and H&G product forms.

### **Halibut Processing Activities**

A catcher vessel caught all of the halibut this quarter. None of the halibut CDQ caught was processed on board the vessels.

## **C. Compliance/Enforcement Issues**

There was no compliance or enforcement issues reported in the third quarter Pollock, Cod, Atka mackerel, Yellowfin sole, or Halibut fisheries.

## **D. Other Fishing Issues/Activities**

No Other Fishing Issues/Activities to report.